

Line Item	Proposition	Project Type	Project Title	Voter Guide Page (Begins with PR-32D0-)	Estimated Construction Start	Notes	Project Costs		
1	Z	Safety / Security	Balboa ES: K-2 2nd Floor Exiting Improvements	10; 15; 107	2Q 2013	.			
2			Boone ES: K-2 2nd Floor Exiting Improvements	10; 20; 107	2Q 2013	.			
3			Chavez ES: K-2 2nd Floor Exiting Improvements	10; 24; 107	2Q 2013	.			
4			Jefferson ES: K-2 2nd Floor Exiting Improvements	10; 53; 107	2Q 2013	.			
5			Miramar Ranch ES: Modify for K-2 2nd Floor Conditions	10; 73; 107	2Q 2013	.			
6			Rosa Parks ES: K-2 2nd Floor Exiting Improvements	10; 86; 107	2Q 2013	.			
7			Vista Grande ES: Modify for K-2 2nd Floor Conditions	10; 100; 107	2Q 2013	.			
8			Washington ES: K-2 2nd Floor Exiting Improvements	10; 101; 107	2Q 2013	.			
9			Security: Various PA and Digital Radio Set	10; 107	.	.			
10			Student Safety & Physical Security Projects (fencing, lighting, cameras, access, locks)	10; 107	Various	Board requested District-wide security survey funding for facility changes identified			
11		Safety / Security Total							\$ 11,467,739
12		Charter	Charter Schools: Site Discretionary Program	105	TBD -Various	.			
13			Charter Schools: Hottest Classrooms HVAC Project	105	1Q 2014	.			
14			Audeo Charter School: Expansion - Facility Purchase	105	2015	.			
15			O'Farrell Charter School: New Construction	105	2015	.			
16			E3 Civic Charter School: Furniture and Equipment	105	2014	.			
17			Planning projects: Health Sciences High/Middle; Iftin Charter @ Jackson; King Chavez; Old Town Academy; San Diego Cooperative, Tubman Village, Gompers Prep, Keiller Leadership Academy, Museum School, Darnall Charter rev	105	2015	BOE approved charter planning projects			
18			Global Vision @ Adams Charter School: Planning and Design	105	2015	.			
19			Remaining balance of charter funds are under 2015 Prop. Z bond sale	105	2015	\$15,360,637 carried to 2015 bond sale			
20		Charter Total							\$ 50,662,090
21		Building Systems Repair @ Replacement	Building Systems Repair / Replacement (BSRR)- Roof Replacement (Dana, Angier, Edison, Wangenheim, La Jolla HS, Miramar Ranch, CPMA @ Kroc, Pacific Beach MS, SCPA, Jones, Correia, Toler, Baker, Torrey Pines). Exterior Finishes (Pacific Beach MS, Farb, DePortola, Henry HS, Serra HS, Clark MS, Morse HS, Correia, Challenger, Madison, University City HS Parking Lot).	Roofs: 9 (All); 13 (Angier ES); 14 (Baker ES); 28 (Correia MS); 29 (CPMA @ Kroc MS); 32 (Dana MS); 35 (Edison ES); 54 (Jones ES); 59 (La Jolla HS); 72 (Miramar Ranch ES); 79 (Pacific Beach MS); 89 (SCPA); 96 (Toler ES); 97 (Torrey Pines ES); 100 Wangenheim MS); 107 (All). Exterior Finishes: 9 (All); 23 (Challenger MS); 27 (Clark MS); 28 (Correia MS); 33 (DePortola MS); 38 (Farb MS); 48 - 49 (Henry HS); 65 (Madison HS); 74 (Morse HS); 79 - 80 (Pacific Beach MS); 91 (Serra HS); 98-99 (University City HS), 107 (All).	Various	Supports PPO overall budget (\$10M moved to 2015 Bond Sale)			
22		Building Systems Repair @ Replacement Total							\$ 22,000,000
23		Capacity / Growth	Millennial Tech: Phase IV New Building	11; 71	25-Jun-13	Board Approved project and budget			
24			Salk ES: New School	11	01-Jul-13	Project Utilizes State Matching Funds			
25		Capacity / Growth Total							\$ 3,269,239
26		CTTE	Henry HS: Production Studios Program	10; 49	01-Dec-13	Board Approved CCTE grant application - State match			
27			Hoover HS: Academy of Information Technology (AOIT)	10; 51	10-Sep-13	Board Approved CCTE grant application - State match			
28			San Diego HS: SciTech Biomedical Sciences	10; 88	25-Mar-14	Board Approved CCTE grant application - State match			
29			San Diego SCPA: Live Broadcast	10; 89	01-Aug-13	Board Approved CCTE grant application - State match			
30			Clairemont HS: Academy of Business & Technology (AOBT)	10; 26	1Q 2014	Board Approved CCTE grant application - State match			
31		CTTE Total							\$ 14,299,888
32		Athletic Facilities / ADA	Crawford HS: Stadium and Sports Facility Improvements	10; 11; 29; 106	1Q 2015	.			
33			Kearny HS: Stadium Improvements Project	10; 11; 56; 106	01-Dec-13	.			
34			Kearny HS: Track and Field Project	10; 11; 56; 106	01-Dec-13	.			
35			La Jolla HS: Stadium and Track and Field Project	10; 11; 59; 106	1Q 2015	.			
36			Mission Bay HS: Stadium Improvements	10; 11; 73; 74; 106	01-Dec-13	.			
37			Mission Bay HS: Track and Field Project	10; 11; 73; 74; 106	01-Dec-13	.			
38		University City HS: Athletic Facilities Upgrades and Parking Lot	10; 11; 98; 99; 106	2Q 2014	.				
39		Athletic Facilities / ADA Total							\$ 81,107,126

Line Item	Proposition	Project Type	Project Title	Voter Guide Page (Begins with PR-32D0-)	Estimated Construction Start	Notes	Project Costs			
40		School Site Discretionary Projects	FY 2013 Site Discretionary Projects	11	Various	.				
41			FY 2014 Site Discretionary Projects	11	Various	.				
42			School Site Discretionary Projects Total						\$ 12,123,031	
43		Modernization		Bell MS: WSM Project	9; 10; 11; 17; 105; 106; 107	2Q 2014	.			
44				Chollas ES: WSM Project with A/C	9; 10; 11; 25; 26; 105; 106; 107	24-Jul-13	.			
45				Design for WSM Projects to be constructed 2015-2016 (project list below)			9 - 107	7/1/2013 thru 6/30/2015	.	
46				Encanto ES: HVAC / WSM Project	9; 10; 11; 36; 37; 105; 106; 107	3Q - 2014	.			
47				Euclid ES: Special Ed Remodel	11; 38	2Q 2014	.			
48				Hamilton ES: HVAC / WSM Project	9; 10; 11; 46; 105; 106; 107	01-Dec-13	.			
49				Henry HS: Site Modernization Project	9; 10; 11; 48; 49; 105; 106; 107	01-Dec-13	.			
50				Jefferson ES: Entrance	9; 10; 11; 53; 105; 106; 107	01-Jun-13	.			
51				Montgomery MS: Restroom ADA Upgrades and JUA	10; 11; 74; 107	3Q 2015	Requirement of joint use project with City (time sensitive)			
52				Pershing MS: WSM Project	9; 10; 11; 82; 83; 105; 106; 107	3Q 2014	.			
53				San Diego HS: 12KV Substation Upgrade	9; 87; 106	01-Sep-13	.			
54				San Diego HS: Interim Housing Project rev	9; 87; 106	2Q 2014	Added Project			
55				I-Middle @ MacDowell : 4 Relocatables	9; 10; 11; 36; 52; 106; 107	2013-2014	.			
56		CPMA @ Kroc: Roofing and HVAC Phase 1	9; 10; 11; 36; 29; 106; 107	2Q 2015	.					
57		Modernization Total						\$ 102,718,623		
58		Energy Efficiency & Sustainability	Energy Efficiency & Sustainability Projects		10	3Q 2014	Study			
59		Energy Efficiency & Sustainability Total						\$ 3,000,000		
60		HVAC Systems, Turf Fields and Other Projects		Dana MS: Turf Baseball Field	11; 32; 106	2Q 2014	.			
61				Henry HS: Theater	10; 11; 49	01-Dec-13	Board Approved			
62				2000 Hottest Classrooms - A/C Units			9; 10; 107	1Q 2014	.	
63				Land purchase for Elementary school site expansion in SDHS cluster - Planning and Environmental Studies			11	TBD	Board Approved	
64				Fulton K-8: Turf Field	11; 42; 106	2Q 2014	.			
65				Emerson/Bandini ES: Turf Field at Emerson	11; 36; 106	2Q 2014	.			
66				Whittier ES: All weather play surface	11; 103; 106	4Q 2014	.			
67				Portable Demo / Moves (Jerabek, Freese, Crown Point, Sessions ES, Torrey Pines ES, Lafayette ES, Penn ES, Rolando Park ES, Franklin ES, Perkins ES, Silver Gate ES, Standley MS, Horton ES, Doyle ES, Fremont/IHIGH, Lee ES, Serra HS, Vista Grande ES, Rowan ES, Hickman ES, Webster ES, Loma Portal ES, Nye ES, Carver ES, Oak Park ES, Lindbergh ES, Marshall ES, Ross ES, Pacific Beach ES, Schweitzer ES, Sunset View ES, Spreckels ES, Dewey ES, Morse HS, Barnard @ Bayview Terraces) - rev			11; 105	1Q 2014	Multiple sites added	
68				Various Synthetic Turf Fields: Loma Portal ES, Balboa ES, Marshall ES, Oak Park ES, rev			11; 106	1Q 2014	Sites identified	
69				HVAC Systems, Turf Fields and Other Projects Total						\$ 144,243,492
70	Classroom Technology and Infrastructure		E-Rate Infrastructure and Components (conduit, fiber, CAT6, Wi-Fi, VOIP) 2 yrs.	10	Various	Matching the Federal e-rate funds				
71			i21 Interactive Suite for Classrooms - 13/14 (less devices)	10	2013	.				
72			i21 Year 4 devices 2013	10	2013	.				
73			i21 Year 5 devices 2013/2014	10	2013/2014	.				
74			WSM - Tech Refresh	10	1Q 2015	.				
75			i21 Year 1 Replacement devices 2013/2014	10	2013/2014	.				
76			Data Center @ Serra Equipment Purchase - Phase I	10; 91	1Q 2014	.				
77			i21 Year 1 Replacement devices 2014/2015	10	2014/2015	Projectors, Teacher's Devices, Student Devices				
78			Classroom Technology and Infrastructure Total						\$ 85,108,772	
79			Z Total						\$ 530,000,000	
80	2013 Total						\$ 530,000,000			

Line Item	Proposition	Project Type	Project Title	Voter Guide Page (Begins with PR-32D0-)	Estimated Construction Start	Notes	Project Costs	
81	S	Athletic Facilities / ADA	O'Farrell Charter School: Track and Field	9, 94, 95, 96, 97	2Q 2015			
82			Spreckels ES and Standley MS Track / Field Athletic upgrades rev	9-11; 93-94;105-106	2Q 2016	Added Project		
83		Athletic Facilities / ADA Total					\$ 5,443,343	
84		School Site Discretionary Projects	Prop. S Site Discretionary	11	3Q 2014			
85			School Site Discretionary Projects Total				\$ 500,000	
86		Modernization / Safety & Security	O'Farrell Community School whole site modernization		9, 94, 95, 96, 97	2Q 2015		
87			University City HS: Athletic Facilities Upgrades and Parking Lot		9, 86, 96, 97	2Q 2014		
88			Bell MS: WSM Project rev		9; 10; 11; 17; 105; 106; 107	1Q 2014	Prop. S Funding applied	
89			Pershing MS: WSM Project rev		9; 10; 11; 82; 83; 105; 106; 107	2Q 2014	Prop. S Funding applied	
90			Hamilton ES: HVAC / WSM Project rev		9; 10; 11; 46; 105; 106; 107	2Q 2014	Prop. S Funding applied	
91		Modernization / Safety & Security Total					\$ 44,613,075	
92		Classroom Technology and Infrastructure	i-21 Suite Including Devices 2014		9	4Q 2014		
93			Classroom Technology and Infrastructure Total				\$ 9,539,308	
94		FFE	Furniture and equipment to complete capital projects		9, 96	1Q 2015		
95			FFE Total				\$ 5,000,000	
96		S Total					\$ 65,095,726	
97		2014 Total					\$ 65,095,726	
98	S	Modernization / Safety & Security	Clark MS: HVAC / WSM Project	9; 10; 11; 27; 105; 106; 107	3Q 2015			
99			Grant K-8: Site Master Planning WSM	9, 32, 33, 96, 97	1Q 2016			
100			New Dawn/Riley: WSM Project	9; 10; 11; 84; 105; 106; 107	2015-2017			
101			Scripps Ranch HS: New Building	9; 10; 11; 90; 105; 106; 107	2015-2017			
102			Wilson & Central Phase 1	9; 10; 11; 23; 104; 105; 106; 107	2015-2017			
103			Gompers Prep whole site modernization	9, 91, 92, 96, 97	2Q 2016			
104			Magnolia Academy @ Cleveland whole site modernization	9, 96, 97	2Q 2016			
105			I-Middle @ MacDowell: WSM Phase I	9; 10; 11; 36;52; 106; 107	2015	\$3M of Developers Fees available		
106			Pacific Beach MS WSM	9, 74, 75, 96, 97	10-Oct-17			
107			Modernization / Safety & Security Total					\$ 50,000,000
108	S Total					\$ 50,000,000		
109	Charter	2015-2016 Charter School Facilities and Technology Projects		105	TBD -Various			
110		Charter Schools: Site Discretionary Program		105	TBD -Various			
111		Remaining balance from 2013 bond issuance.				\$15,360,637 carried to 2015 bond sale		
112	Charter Total					\$ 71,120,500		
113	Building Systems Repair @ Replacement	2015-2016 Building Systems Repair / Replacement rev		9 - 107	Various	2015 Bond Sale Projects (\$10M moved from 2013 Bond Sale)		
114		Building Systems Repair @ Replacement Total				\$ 42,000,000		
115	CCTE	Mira Mesa HS: Culinary Arts		10; 72	2015-2017			
116		Henry HS: Academy of Engineering		10; 49	2015-2017			
117	CCTE Total					\$ 3,102,261		
118	Athletic Facilities / ADA	Crawford HS: Track and Field Project		10; 11; 29; 106	4Q 2015			
119		Aquatic Athletic Facilities (5 areas, partnership with non-profit organization i.e. YMCA)		11; 106	2015-2017			
120		Mira Mesa HS Stadium Improvements		10; 11; 72; 106	2015-2017			
121		Correia MS: Sports Complex		11; 29; 106	4Q 2016			
122	Athletic Facilities / ADA Total					\$ 29,613,630		
123	School Site Discretionary Projects	Site Discretionary Projects 2015-17		11	2015-2017			
124		School Site Discretionary Projects Total				\$ 3,731,786		
125	Z	Modernization / Safety & Security	Henry HS: WSM Phase II	11; 49	2015-2017			
126			2017-2018 Design		9 - 107	2015-2017		
127			Clark MS: HVAC / WSM Project		9; 10; 11; 27; 105; 106; 107	3Q 2015		
128			Grant K-8: Site Master Planning WSM		9; 10; 11; 44; 45; 105; 106; 107	1Q 2016		
129			Hancock ES: WSM Project (With DOD Grant)		9; 10; 11; 46; 47; 105; 106; 107	1Q 2016	Local Matching funds for DOD grant. Was 2013 Bond Sale	
130			Mann MS: Master Planning and Site Modernization Phase 1		9; 10; 11; 66; 105; 106; 107	2015-2017		
131			Longfellow ES: WSM Project		9; 10; 11; 65; 105; 106; 107	2015-2017		
132			Millennial Tech: WSM		9; 10; 11; 71; 105; 106; 107	2015-2017		
133			Miller ES: WSM Project (With DOD Grant)		9; 10; 11; 71; 72; 105; 106; 107	1Q 2016	Local Matching funds for DOD grant. Was 2013 Bond Sale	
134			Pacific Beach MS WSM		9; 10; 11; 79; 80; 105; 106; 107	3Q 2016		
135			Audubon ES: Site Modernization and Turf Field Projects		9; 10; 11; 14; 105; 106; 107	3Q 2015		
136			Taft MS: WSM Project		9; 10; 11; 95; 96; 105; 106; 107	3Q 2016		
137			Adams ES: WSM		9; 10; 11; 36; 106; 107	2015-2017		
138			Scripps Ranch HS: WSM Project Phase 1		9; 10; 11; 90; 105; 106; 107	2015-2017		
139			Student Safety & Physical Security Projects (fencing, lighting, cameras, access, locks)		10; 107	2015-2017		
140			Food Services Kiosks @ Middle Schools rev		9;10;11:105:106:107	2015-2017	Added Project	
141			Modernization / Safety & Security Total					\$ 170,451,823

Line Item	Proposition	Project Type	Project Title	Voter Guide Page (Begins with PR-32D0-)	Estimated Construction Start	Notes	Project Costs	
142		Energy Efficiency & Sustainability	Energy Efficiency & Sustainability Projects with Solar	10; 106	3Q 2014	Solar and other energy sustainability projects		
143		Energy Efficiency & Sustainability Total						\$ 5,000,000
144		HVAC Systems, Turf Fields and Other Projects	Ocean Discovery Project (Joyner)		11; 55	3Q 2015	.	
145			Critical Spaces - A/C units		9; 10; 107	2015-2017	Select administrative areas added to classrooms	
146			Land purchase for Elementary school site expansion in SDHS cluster Phase I		11	TBD	Board Approved	
147		HVAC Systems, Turf Fields and Other Projects	Various Synthetic Turf Fields: Dewey ES, University City HS, Baker ES, Euclid ES, Bethune ES, Encanto ES, Gage ES, Kroc MS, Muir @ Andersen, Bell ES, McKinley ES, Hamilton ES, Audubon ES, New Dewey/Riley rev		11	2015-2017	Multiple sites added	
148			Portable Demo / Moves (Sites TBD) rev		9-107	2015-2017	Continuing Effort	
149		HVAC Systems, Turf Fields and Other Projects Total						\$ 53,100,000
150		Classroom Technology and Infrastructure	WSM - Tech Refresh rev		10	2015-2017	Continuing Effort	
151			E-Rate Infrastructure and Components (conduit, fiber, CAT6, Wi-Fi, VOIP) 2 yrs. rev		10	2015-2017	Continuing Effort	
152			i21 Suite Including Devices (WSM/CTE/NEW) rev		10	Various	Continuing Effort	
153			Data Center @ Serra Installation - Phase II rev		10; 91	2015-2017	Continuing Effort	
154			I 21 Replacement Devices rev		10	2015-2017	Projectors, Teacher's Devices, Student Devices	
155		Classroom Technology and Infrastructure Total						\$ 71,880,000
156		Z Total						\$ 450,000,000
157	2015 Total						\$ 500,000,000	
158	S	Modernization / Safety & Security	Serra HS: New Classroom Building Project	9; 10; 11; 91; 92; 105; 106; 107	2017-2018	.		
159			University City HS: Site Modernization Project		9; 10; 11; 98; 99; 105; 106; 107	2017-2018	.	
160			CPMA @ Kroc: Phase II WSM		9; 10; 11; 36; 29; 106; 107	2017-2018	.	
161			I-Middle @ MacDowell: WSM Phase II		9; 10; 11; 36; 52; 106; 107	2017-2018	.	
162			Wilson & Central Phase 2 Central Construction		9; 10; 11; 23; 104; 105; 106; 107	2017-2018	.	
163	Modernization / Safety & Security Total						\$ 100,000,000	
164	S Total						\$ 100,000,000	
165	Charter	2017-2018 Charter School Facilities and Technology Projects		105	TBD -Various	.		
166	Charter Total						\$ 55,350,000	
167	Building Systems Repair @ Replacement	2017-2018 Building Systems Repair / Replacement		9 - 107	Various	.		
168	Building Systems Repair @ Replacement Total						\$ 32,000,000	
169	CCTE	University City HS: Fabrication and Design CTE rev		10; 11; 98; 99; 106	2017-2018	State funding available		
170		Kearny HS: CTA - Design and Construction Lab CTE rev		9; 10; 11; 56; 57; 105; 106; 107	2017-2018	State funding available	\$ 32,000,000	
171		La Jolla HS: Biotech CCTE		10; 59	2017-2018	.		
172	CCTE Total						\$ 7,845,268	
173	Athletic Facilities / ADA	Henry HS: Stadium and Sports Facility Improvements		10; 11; 49; 106	2017-2018	.		
174	Athletic Facilities / ADA Total						\$ 10,077,418	
175	School Site Discretionary Projects	Site Discretionary Projects 2017-18		11	2017-2018	.		
176	School Site Discretionary Projects Total						\$ 3,731,786	
177	Z	Modernization / Safety & Security	Correia MS: WSM Project	9; 10; 11; 29; 106; 107	2017-2018	.		
178			La Jolla HS: WSM Project		9; 10; 11; 59; 105; 106; 107	2017-2018	.	
179			Mira Mesa HS Site Modernization Project		9; 10; 11; 72; 105; 106; 107	2017-2018	.	
180			Mission Bay HS: Site Modernization Project		9; 10; 11; 73; 74; 105; 106; 107	2017-2018	.	
181			Muirlands MS: Whole Site Modernization Project		9; 10; 11; 76; 77; 105; 106; 107	2017-2018	.	
182			Point Loma HS: WSM Project		9; 10; 11; 83; 84; 105; 106; 107	2017-2018	.	
183			Madison HS: Site Modernization Phase I		9; 10; 11; 65; 66; 105; 106; 107	2017-2018	.	
184			Balboa: WSM Project rev		9; 10; 11; 15; 105; 106; 107	2017-2018	Was 2015 Bond Sale Project	
185			San Diego HS: Site Modernization		9; 10; 11; 87; 88; 105; 106; 107	2017-2018	.	
186			Kearny HS: Site Modernization Project Phase III		9; 10; 11; 56; 57; 105; 106; 107	2017-2018	.	
187			Hoover HS: New Theater / Classroom Building Project Phase I rev		11; 51; 105; 106; 107	2017	Project scope defined	
188			Hoover HS: New Theater / Classroom Building Project Phase II rev		11; 51; 105; 106; 107	2018	Project scope defined	
189			Student Safety & Physical Security Projects (fencing, lighting, cameras, access, locks)		10; 107	2017-2018	.	
190			Modernization / Safety & Security	2019-2020 Design		9 - 107	7/1/2019 thru 6/30/2021	.
191	Modernization / Safety & Security Total						\$ 259,166,880	
192	HVAC Systems, Turf Fields and Other Projects	Building Improvements at Elementary school site expansion in SDHS cluster		11	2017-2018	Board Approved		
193		Land purchase for Elementary school site expansion in SDHS cluster Phase II		11	2017-2018	.		
194		Hoover HS: Parking Lots and Tennis Courts rev		11; 51; 106	2017-2018	Project scope defined		
195	HVAC Systems, Turf Fields and Other Projects Total						\$ 45,106,090	
196	Classroom Technology and Infrastructure	DC-1 @ Ed Center Server Room Equipment & Installation Phase 2 (backup generator and cooling system)*		10	2017-2018	.		
197		2016-2017 Technology Plan		9 - 107	Various	.		
198	Classroom Technology and Infrastructure Total						\$ 36,722,558	
199	Z Total						\$ 450,000,000	
200	2017 Total						\$ 550,000,000	

Line Item	Proposition	Project Type	Project Title	Voter Guide Page (Begins with PR-32D0-)	Estimated Construction Start	Notes	Project Costs	
201	S	Modernization / Safety & Security	Morse HS: WSM and New Building Projects Phase I	9; 10; 11; 74; 75; 105; 106; 107	2019-2020	.		
202			Wilson & Central Phase 4 Wilson Construction	9; 10; 11; 23; 104; 105; 106; 107	2019-2020	.		
203			Lee ES: WSM	9; 10; 11; 61; 105; 106; 107	2019-2020	.		
204			Kearny HS: Site Modernization Project Phase II	9; 10; 11; 56; 57; 105; 106; 107	2019-2020	.		
205			Modernization / Safety & Security Total					
206	S Total							\$ 66,002,427
207	Z	Athletic Facilities / ADA	San Diego HS: Stadium and Sports Facility Improvements	10; 11; 88; 106	2019-2020	.		
208		Athletic Facilities / ADA Total						\$ 4,335,661
209	Z	Modernization / Safety & Security	Clairemont HS: Site Modernization Project	9; 10; 11; 26; 27; 105; 106; 107	2019-2020	.		
210			Montgomery MS: WSM Project	9; 10; 11; 74; 105; 106; 107	2019-2020	.		
211			Mann MS: Master Planning and Site Modernization Phase 2	9; 10; 11; 66; 105; 106; 107	2019-2020	.		
212			Euclid ES: WSM	9; 10; 11; 38; 105; 106; 107	2019-2020	.		
213			Morse HS: WSM and New Building Projects Phase II rev	9; 10; 11; 74; 75; 105; 106; 107	2019-2020	Was 2017 bond sale project		
214			Memorial Prep @ Memorial rev	9; 10; 11; 70; 105; 106; 107	2019-2020	Was 2017 bond sale project		
215			Logan ES: WSM Project	9; 10; 11; 36; 64; 106; 107	2019-2020	.		
216			Whitman ES: WSM	9; 10; 11; 103; 105; 106; 107	2019-2020	.		
217			Wangenheim MS: WSM Project	9; 10; 11; 100; 101; 105; 106; 107	2019-2020	.		
218			Foster ES: WSM	9; 10; 11; 40; 41; 105; 106; 107	2019-2020	.		
219			Penn ES: WSM	9; 10; 11; 81; 105; 106; 107	2019-2020	.		
220			Emerson/Bandini ES: WSM Project	9; 10; 11; 36; 105; 106; 107	2019-2020	.		
221			De Portola MS: WSM Project	9; 10; 11; 36; 33; 106; 107	2019-2020	.		
222			Lewis MS: WSM Project	9; 10; 11; 36; 61; 106; 107	2019-2020	.		
223			Lindbergh/Schweitzer ES: WSM Project	9; 10; 11; 36; 63; 106; 107	2019-2020	.		
224			Farb MS: WSM Project	9; 10; 11; 36; 38; 106; 107	2019-2020	.		
225			Field ES: WSM Project	9; 10; 11; 36; 39; 106; 107	2019-2020	.		
226			Wegeforth ES: WSM Project	9; 10; 11; 36; 102; 106; 107	2019-2020	.		
227			Chesterton ES: WSM Project	9; 10; 11; 36; 25; 106; 107	2019-2020	.		
228			Oak Park ES: WSM	9; 10; 11; 78; 105; 106; 107	2019-2020	.		
229			Miramar Ranch ES: WSM	9; 10; 11; 72; 73; 105; 106; 107	2019-2020	.		
230			Baker ES: WSM Project	9; 10; 11; 14; 15; 105; 106; 107	2019-2020	.		
231			Perry ES: WSM	9; 10; 11; 82; 105; 106; 107	2019-2020	.		
232			Crawford HS: Site Master Planning and Phase I Site Modernization rev	9; 10; 11; 29; 105; 106; 107	2019-2020	Was 2017 bond sale project		
233			Serra HS: WSM Project	11; 91; 105; 106; 107	2019-2020	.		
234			Franklin ES: WSM Project	9; 10; 11; 41; 105; 106; 107	2019-2020	.		
235			Jerabek ES: WSM Project	9; 10; 11; 53; 54; 105; 106; 107	2019-2020	.		
236			Barnard Renovation and Modernization Phase II @ Bayview Terraces Site	9; 10; 11; 16; 17; 105; 106; 107	2019-2020	.		
237	Hoover HS: Site Modernization	11; 51; 105; 106; 107	2019-2020	.				
238	Student Safety & Physical Security Projects (fencing, lighting, cameras, access, locks)	10; 107	2019-2020	.				
239	Modernization / Safety & Security Total						\$ 316,247,000	
240	Z	Energy Efficiency & Sustainability	Energy Efficiency & Sustainability Projects with Solar	10; 106	3Q 2014	Solar and other energy sustainability projects	\$ 32,000,000	
241		Energy Efficiency & Sustainability Total						\$ 32,000,000
242	Z Total							\$ 352,582,661
243	2019 Total							\$ 418,585,088
252	Developer Fee summary from October 28, 2014 BOE Meeting (item 17 on Superintendent's Consent Agenda)							
253	See Line # 24	Salk ES: New School: Total Developer Fees \$9,330,097						
254	See Line # 23	Millennial Tech: New Building Project: Total Developer Fees: \$1,907,841						
255	See Line # 99 and 128	Grant K-8: Site Master Planning WSM : Total Developer Fees \$6,000,000						
256	See Line # 90	Hamilton ES: HVAC / WSM Project; Total Developer Fees \$2,978,908						
257	See Line # 55, 105 and 161	I-Middle @ MacDowell: WSM Phase II: Total Developer Fees \$1,500,000						
258	See Line # 67	Portables at Torrey Pines ES, Sessions ES. Total Developer Fees: \$181,300						
259	See Line # 184	Balboa: WSM Project: Total Developer Fees: \$2,978,908						
260		Total Developer Fees: \$24,877,054						

Acronyms
 WSM = Whole Site Modernization
 ADA = American Disability Act
 CCTE = College, Career Technical Education
 JUA = Joint Use Agreement
 PPO = Physical Plant Operations
 A/E = Architect / Engineer
 BOLD = Revisions from June 2014 Two-Year Plan